

committees have 45 days to review and comment on the proposal before publication of a preliminary official statement.

THE SECRETARY'S OFFICE

JA01.01 Executive Direction

Special Fund Appropriation.....

10,686,147

10,627,460

19,352,500

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

JA01.02 Operating Grants-In-Aid

Special Fund Appropriation, provided that no more than \$3,609,775 of this appropriation may be expended for operating grants-in-aid, exclusive of:

- (1) any additional special funds necessary to match unanticipated federal fund attainments; or
- (2) any proposed increase either to provide funds for a new grantee or to expand funds for an existing grantee; and
- (3) the department provides notification to the budget committees to justify the need for additional expenditures due to either provision (1) or (2) above, and the committees provide review and comment or 45 days elapse from the date such notification is provided to the committees.

Further provided that this appropriation may not be expended for the purpose of providing shuttle bus service

3,609,775